TOWN OF HILLSBOROUGH

SAN MATEO COUNTY

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1600 Floribunda Avenue
Hillsborough, California 94010

CITY COUNCIL GOAL SETTING STUDY SESSION
AGENDA
Saturday, January 11, 2014, 8:30am
Town Hall

1. 2013-14 Budget Update and 2014-15 Budget Preview *8:30 – 9:00am*
    a. 13-14 Update
    b. Finance Advisory Committee Schedules
    c. Preliminary 14-15 Budget Calendar

2. Major Departmental Projects/Goals *9:00 – 9:30am*
    a. Status of 2013-14 Projects/Goals
    b. Anticipated Projects/Goals for 2014-15

3. 5 year CIP Update *9:30 – 10:10am*

4. Issues for Council Discussion *10:10 – 12:00n*
    a. Preliminary 2014-15 Budget Growth Projection
    b. Council Proposed New Programs or Staffing Changes
    c. Tax Exempt Land Uses for Existing Properties
    d. Bike-Pedestrian Pathways
    e. Size of Homes, Lots and Set Backs
    f. Town Hall Complex
    g. Paperless Agenda
    h. Sale of Public Property
    i. Code Enforcement Efforts
    j. San Mateo County Council of Cities Dinner
    k. Council Discussion on Other Topics (no attachment)

5. Public Comment - *Under Government Code 54954.3, members of the public have the right to address the City Council on any matter within the Council's jurisdiction. However, the Council may not take action on any non-agenda item (except in emergency circumstances).*

SPECIAL ACCOMMODATIONS: *If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the City Council meeting, or if you need an agenda in an alternate form, please contact the City Clerk's Office at 375-7412 at least 24 hours before the scheduled City Council meeting.*

ATTACHMENTS: *Any items listed as "Attachments" to the agenda are available on the Town's website or at the City Clerk's office. Any writings or documents provided to a majority of the City Council regarding any item on this agenda, except as exempt from public disclosure under applicable law, will be made available for public inspection in the City Clerk's Office located at 1600 Floribunda Ave., Hillsborough, CA 94010, during normal business hours.*